

財團法人天帝教弘教系統各教院、教堂 108 年度收支預算表

單 位 科 目	彰化初院合併預算		彰化初院	天鄉堂	天祥堂	天根堂	天錫堂	南投初院合併預算		南投初院	天南堂	天集堂	雲林初院合併預算		雲林初院	天立堂
	金 額	比 率	金 額	金 額	金 額	金 額	金 額	金 額	比 率	金 額	金 額	金 額	金 額	比 率	金 額	金 額
各項收入：																
皈宗奉獻	\$45,200	0.70%	\$30,000	\$8,000	\$1,200	\$6,000		\$16,000	0.62%	\$7,000	\$3,000	\$6,000	\$16,000	0.93%	\$12,000	\$4,000
安悅奉獻	1,848,000	28.49%	840,000	240,000	216,000	432,000	120,000	1,024,000	39.45%	580,000	144,000	300,000	508,000	29.39%	420,000	88,000
靜坐奉獻	520,000	8.02%	280,000	40,000	40,000	120,000	40,000	200,000	7.70%	100,000	40,000	60,000	100,000	5.79%	60,000	40,000
書刊奉獻	225,600	3.48%	120,000	6,000	18,000	24,000	57,600	44,600	1.72%	35,000	6,000	3,600	6,000	0.35%	6,000	
專案奉獻	1,174,400	18.10%	750,000	6,000	14,400	332,000	72,000	99,600	3.84%	36,000	33,600	30,000	500,000	28.93%	500,000	
其他奉獻	2,379,700	36.68%	1,995,000	95,000	140,700	100,000	49,000	1,196,600	46.10%	659,400	474,300	62,900	555,300	32.13%	519,300	36,000
其他收入	50,000	0.77%	37,000	2,500	5,000	3,500	2,000	3,000	0.12%	3,000			20,000	1.16%	10,000	10,000
內部往來收入	244,500	3.77%	75,000	107,500	2,000	20,000	40,000	12,000	0.46%	2,000	10,000		23,000	1.33%	10,000	13,000
移用以前年度結餘																
收入合計	\$6,487,400	100.00%	\$4,127,000	\$505,000	\$437,300	\$1,037,500	\$380,600	\$2,595,800	100.00%	\$1,422,400	\$710,900	\$462,500	\$1,728,300	100.00%	\$1,537,300	\$191,000
各項支出：																
光殿費用	\$36,000	0.55%	\$12,000	\$4,000	\$5,000		\$15,000	\$12,000	0.46%	\$12,000			\$36,000	2.08%	\$24,000	\$12,000
親和費用	628,600	9.69%	472,600	6,000	40,000	92,000	18,000	109,200	4.21%	39,200	48,000	22,000	31,800	1.84%	26,800	5,000
薪資津貼	860,600	13.27%	475,800	234,000	150,800			716,400	27.60%	277,200	277,200	162,000	320,300	18.53%	320,300	
租 金	116,100	1.79%	20,100	96,000				10,000	0.39%	10,000						
文具影印	79,000	1.22%	60,200	300	3,500	10,000	5,000	38,000	1.46%	9,600	20,400	8,000	7,100	0.41%	6,100	1,000
印 刷 費	24,700	0.38%	20,000	1,700			3,000									
旅 費																
郵 電 費	178,000	2.74%	108,000	12,000	20,000	23,000	15,000	97,000	3.74%	44,000	24,000	29,000	22,800	1.32%	19,200	3,600
修 繕 費	437,100	6.74%	245,000	700	5,000	150,000	36,400	105,900	4.08%	29,400	60,000	16,500	514,000	29.74%	502,000	12,000
廣 告 費																
水 電 費	181,600	2.80%	78,000	3,600	25,000	60,000	15,000	127,200	4.90%	61,200	30,000	36,000	75,600	4.37%	54,000	21,600
保 險 費	48,100	0.74%	32,800		2,300	10,000	3,000	21,000	0.81%	10,000	6,000	5,000	23,000	1.33%	18,800	4,200
交 際 費								12,000	0.46%	12,000						
捐 贈																
稅 捐	18,000	0.28%	18,000					17,500	0.67%	17,500			10,000	0.58%	10,000	
伙 食 費	242,000	3.73%	180,000	30,000	12,000	10,000	10,000	180,000	6.93%	120,000		60,000	36,000	2.08%	36,000	
燃 料 費	30,000	0.46%	30,000					69,600	2.68%	69,600			12,000	0.69%	12,000	
書報雜誌	3,600	0.06%	3,600					3,600	0.14%	3,600						
雜 支	163,600	2.52%	113,000	3,600	7,000	20,000	20,000	66,000	2.54%	48,000	18,000		40,500	2.34%	35,000	5,500
雜項購置	150,000	2.31%	150,000										47,000	2.72%	36,800	10,200
利息支出																
稿費及講演費	12,000	0.18%	12,000													
弘教費用	411,000	6.34%	186,000	5,000	10,000	160,000	50,000	68,000	2.62%	16,000	36,000	16,000	68,300	3.95%	63,300	5,000
償還借款支出																
內部往來支出	2,867,400	44.20%	1,909,900	108,100	156,700	502,500	190,200	942,400	36.30%	643,100	191,300	108,000	483,900	28.00%	373,000	110,900
購置資產支出																
退休金																
支出合計	\$6,487,400	100.00%	\$4,127,000	\$505,000	\$437,300	\$1,037,500	\$380,600	\$2,595,800	100.00%	\$1,422,400	\$710,900	\$462,500	\$1,728,300	100.00%	\$1,537,300	\$191,000
本期餘絀	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0