

財團法人天帝教極院各單位、中華民國主院108年度收支預算表

科 目	極院〈大藏室管理部份〉		弘教經費籌募與節用委員會		青年團體指導委員會		鐳力阿道場管理委員會(整體開發)		天極行宮管理委員會		天安太和道場管理委員會		中華民國主院	
	金 額	比率	金 額	比率	金 額	比率	金 額	比率	金 額	比率	金 額	比率	金 額	比率
各項收入：														
皈宗奉獻					\$10,000	0.46%			\$48,000	0.50%			\$15,000	0.42%
安悅奉獻	\$1,800,000	3.30%	\$6,600,000	55.44%	834,000	38.36%			1,800,000	18.69%			1,200,000	33.90%
靜坐奉獻	1,250,000	2.29%			540,000	24.84%			300,000	3.12%				
書刊奉獻	500,000	0.92%			14,400	0.66%			60,000	0.62%				
專案奉獻	16,113,200	29.51%	984,000	8.27%	240,000	11.04%	\$7,500,000	24.58%	3,480,000	36.14%	\$13,000,000	69.87%	50,000	1.41%
其他奉獻	2,021,900	3.70%	720,000	6.05%	535,500	24.63%			1,748,400	18.16%	3,570,000	19.19%	2,271,700	64.18%
其他收入	612,000	1.12%	177,600	1.49%			250,800	0.82%	10,000	0.10%	24,000	0.13%	3,000	0.08%
內部往來收入	30,820,700	56.45%	1,614,400	13.56%			3,804,200	12.47%	2,183,000	22.67%	2,013,200	10.82%		
移用以前年度結餘	1,476,600	2.70%	1,808,600	15.19%			18,960,200	62.13%						
收入合計	\$54,594,400	100.00%	\$11,904,600	100.00%	\$2,173,900	100.00%	\$30,515,200	100.00%	\$9,629,400	100.00%	\$18,607,200	100.00%	\$3,539,700	100.00%
各項支出：														
光殿費用	\$1,707,600	3.13%			\$26,400	1.21%			\$50,000	0.52%	\$60,000	0.32%	\$30,000	0.85%
親和費用	456,600	0.84%	\$1,130,000	9.49%	120,000	5.52%	500,000	1.64%	655,000	6.80%	150,000	0.81%	76,000	2.15%
薪資津貼	23,020,500	42.17%	650,000	5.46%	277,200	12.75%	520,000	1.70%	2,102,100	21.83%	2,600,000	13.97%	900,900	25.45%
租 金					336,000	15.46%							240,000	6.78%
文具影印	208,100	0.38%	96,000	0.81%	22,000	1.01%	2,000	0.01%	100,000	1.04%	25,000	0.13%	13,500	0.38%
印 刷 費	120,400	0.22%	80,000	0.67%	100,000	4.60%	60,000	0.20%	20,000	0.21%	10,000	0.05%		
旅 費	697,000	1.28%	60,000	0.50%	24,000	1.10%					10,000	0.05%	216,000	6.10%
郵 電 費	396,000	0.73%	84,000	0.71%	62,400	2.87%	6,000	0.02%	132,000	1.37%	120,000	0.64%	52,000	1.47%
修 繕 費	390,900	0.72%			38,200	1.76%			2,581,300	26.81%	700,000	3.76%	48,000	1.36%
廣 告 費														
水 電 費	1,100,000	2.01%			45,600	2.10%			492,000	5.11%	930,000	5.00%	36,000	1.02%
保 險 費	6,684,800	12.24%							111,600	1.16%	80,000	0.43%	10,000	0.28%
交 際 費							20,000	0.07%	10,000	0.10%	10,000	0.05%		
捐 贈	460,000	0.84%	900,000	7.56%							10,000	0.05%		
稅 捐	155,000	0.28%							65,000	0.68%	15,000	0.08%	12,000	0.34%
伙食費	1,614,300	2.96%			90,000	4.14%			300,000	3.12%	252,000	1.35%	103,200	2.92%
燃料費	270,000	0.49%							176,400	1.83%	35,000	0.19%	30,000	0.85%
書報雜誌	328,600	0.60%	12,000	0.10%					3,600	0.04%	6,000	0.03%	1,500	0.04%
雜 支	882,400	1.62%	400,000	3.36%	29,500	1.36%	1,710,000	5.60%	81,600	0.85%	800,000	4.30%	54,000	1.53%
雜項購置	299,500	0.55%	100,000	0.84%	138,000	6.35%			160,000	1.66%	150,000	0.81%		
利息支出														
稿費及講演費					27,000	1.24%								
弘教費用	9,688,500	17.75%			483,000	22.22%			1,748,000	18.15%	1,000,000	5.37%	1,459,000	41.22%
償還借款支出														
內部往來支出	4,014,200	7.35%	8,392,600	70.50%	354,600	16.31%	97,200	0.32%	840,800	8.73%	1,644,200	8.84%	257,600	7.28%
購置資產支出							27,600,000	90.45%			10,000,000	53.74%		
退休金	2,100,000	3.85%												
支出合計	\$54,594,400	100.00%	\$11,904,600	100.00%	\$2,173,900	100.00%	\$30,515,200	100.00%	\$9,629,400	100.00%	\$18,607,200	100.00%	\$3,539,700	100.00%
本期餘絀	\$0		\$0		\$0		\$0		\$0		\$0		\$0	