

財團法人天帝教弘教系統各教院、教堂108年度收支預算表

科目	單位		台灣省掌院		苗栗初院合併預算		苗栗初院	天祿堂	台中初院合併預算		台中初院	天甲堂	天安堂	天蘭堂	天行堂
	金額	比率	金額	比率	金額	金額	金額	金額	金額	比率	金額	金額	金額	金額	金額
各項收入：															
皈宗奉獻	\$66,000	0.69%	\$36,000	1.95%	\$24,000	\$12,000	\$45,000	0.61%	\$24,000	\$3,000	\$6,000	\$2,000	\$10,000		
安悅奉獻	3,720,000	38.69%	792,000	42.86%	516,000	276,000	2,592,000	35.41%	1,440,000	420,000	420,000	96,000	216,000		
靜坐奉獻	500,000	5.20%	300,000	16.24%	200,000	100,000	480,000	6.56%	180,000	100,000	120,000	20,000	60,000		
書刊奉獻	360,000	3.74%	66,000	3.57%	48,000	18,000	238,200	3.25%	120,000	72,000	30,000	6,000	10,200		
專案奉獻	3,242,000	33.72%	156,000	8.44%	150,000	6,000	2,587,300	35.35%	1,465,000	391,200	517,900	56,000	157,200		
其他奉獻	1,221,900	12.71%	485,800	26.29%	386,700	99,100	1,317,400	18.00%	857,000	70,000	120,000	142,500	127,900		
其他收入	26,000	0.27%	6,000	0.32%	6,000		34,400	0.47%	30,000	1,400	2,000	1,000			
內部往來收入	478,000	4.97%	6,000	0.32%	6,000		25,000	0.34%	25,000						
移用以前年度結餘															
收入合計	\$9,613,900	100.00%	\$1,847,800	100.00%	\$1,336,700	\$511,100	\$7,319,300	100.00%	\$4,141,000	\$1,057,600	\$1,215,900	\$323,500	\$581,300		
各項支出：															
光殿費用	\$80,000	0.83%	\$46,000	2.49%	\$36,000	\$10,000	\$64,600	0.88%	\$28,000	\$6,000	\$15,000	\$9,600	\$6,000		
親和費用	168,600	1.75%	112,000	6.06%	90,000	22,000	385,200	5.26%	109,200	12,000	84,000	120,000	60,000		
薪資津貼	1,501,500	15.62%	450,500	24.38%	300,300	150,200	1,055,900	14.43%	606,600	300,300	149,000				
租金	240,000	2.50%													
文具影印	156,000	1.62%	12,000	0.65%	6,000	6,000	113,300	1.55%	55,300	6,000	35,000	2,000	15,000		
印刷費															
旅費	10,000	0.10%													
郵電費	153,600	1.60%	49,200	2.66%	30,000	19,200	231,600	3.16%	114,000	24,000	45,600	12,000	36,000		
修繕費	540,000	5.62%	57,000	3.08%	45,000	12,000	386,600	5.28%	186,000	30,000	60,000	10,600	100,000		
廣告費							0	0.00%							
水電費	348,000	3.62%	74,400	4.03%	50,000	24,400	237,600	3.25%	135,600	24,000	36,000	6,000	36,000		
保險費	120,000	1.25%	22,000	1.19%	18,000	4,000	89,100	1.22%	50,100	11,500	12,000	12,000	3,500		
交際費			6,000	0.32%		6,000									
捐贈															
稅捐	72,000	0.75%	24,000	1.30%	24,000		92,300	1.26%	34,300	18,000	28,000	12,000			
伙食費	240,000	2.50%	118,500	6.41%	84,000	34,500	252,000	3.44%	168,000	12,000	72,000				
燃料費	120,000	1.25%	24,000	1.30%	24,000		198,000	2.71%	144,000	24,000	6,000	24,000			
書報雜誌	3,600	0.04%	1,000	0.05%	1,000		6,600	0.09%	4,200	2,400					
雜支	170,000	1.77%	57,700	3.12%	37,200	20,500	102,800	1.40%	40,000	12,000	20,000	10,800	20,000		
雜項購置	10,000	0.10%					408,000	5.57%	208,000		60,000	40,000	100,000		
利息支出															
稿費及講演費	15,000	0.16%													
弘教費用	2,406,000	25.03%	162,000	8.77%	132,000	30,000	460,600	6.29%	343,600	24,000	18,000	25,000	50,000		
償還借款支出															
內部往來支出	3,259,600	33.91%	631,500	34.18%	459,200	172,300	3,235,100	44.20%	1,914,100	551,400	575,300	39,500	154,800		
購置資產支出															
退休金															
支出合計	\$9,613,900	100.00%	\$1,847,800	100.00%	\$1,336,700	\$511,100	\$7,319,300	100.00%	\$4,141,000	\$1,057,600	\$1,215,900	\$323,500	\$581,300		
本期餘絀	\$0		\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		