

財團法人天帝教弘教系統各教院、教堂108年度收支預算表

單位 科目	台北市掌院合併預算		台北市掌院	天心堂	天人堂	天溪堂	基隆初院		新北初院		桃園初院合併預算		桃園初院	天鎮堂	新竹初院合併預算		新竹初院	天湖堂	關西天人親和所	
	金額	比率	金額	金額	金額	金額	金額	比率	金額	比率	金額	比率	金額	金額	金額	比率	金額	金額	金額	
各項收入：																				
皈宗奉獻	\$72,000	0.48%	\$60,000	\$6,000	\$4,500	\$1,500	\$6,000	0.81%	\$12,000	0.61%	\$18,000	0.45%	\$12,000	\$6,000	\$24,000	0.64%	\$8,400	\$12,000	\$3,600	
安悅奉獻	5,659,200	37.86%	4,300,800	552,000	746,400	60,000	396,000	53.67%	660,000	33.55%	1,350,000	33.76%	750,000	600,000	1,108,000	29.69%	720,000	292,000	96,000	
靜坐奉獻	527,500	3.53%	367,500	60,000	80,000	20,000	60,000	8.13%	140,000	7.12%	260,000	6.50%	200,000	60,000	280,000	7.50%	100,000	140,000	40,000	
書刊奉獻	328,800	2.20%	144,000	132,000	52,800		12,000	1.63%	38,400	1.95%	170,400	4.26%	14,400	156,000	78,000	2.09%	72,000	6,000		
專案奉獻	5,971,000	39.95%	5,251,000	200,000	350,000	170,000	102,800	13.93%	216,000	10.98%	1,878,700	46.98%	1,678,700	200,000	1,847,300	49.51%	284,000	1,563,300		
其他奉獻	1,879,300	12.57%	1,136,100	339,700	199,500	204,000	150,000	20.33%	488,600	24.84%	296,800	7.42%	190,000	106,800	364,000	9.76%	276,000	5,000	83,000	
其他收入	97,000	0.65%	31,000	30,000	36,000		5,000	0.68%	402,000	20.44%	6,800	0.17%	1,300	5,500	8,000	0.21%	8,000			
內部往來收入	412,500	2.76%	392,500		20,000		6,000	0.81%	10,000	0.51%	\$18,000	0.45%		18,000	22,000	0.59%	12,000	10,000		
移用以前年度結餘																				
收入合計	\$14,947,300	100.00%	\$11,682,900	\$1,319,700	\$1,489,200	\$455,500	\$737,800	100.00%	\$1,967,000	100.00%	\$3,998,700	100.00%	\$2,846,400	\$1,152,300	\$3,731,300	100.00%	\$1,480,400	\$2,028,300	\$222,600	
各項支出：																				
光殿費用	\$129,400	0.87%	\$43,000	\$60,000	\$19,200	\$7,200	\$12,000	1.63%	\$63,000	3.20%	\$86,700	2.17%	\$38,700	\$48,000	\$27,000	0.72%	\$12,000	\$15,000		
親和費用	408,300	2.73%	247,100	125,000	31,200	5,000	16,500	2.24%	395,500	20.11%	194,800	4.87%	138,000	56,800	220,900	5.92%	90,900	130,000		
薪資津貼	2,727,400	18.25%	1,826,500	300,300	300,300	300,300	277,200	37.57%	300,300	15.27%	900,900	22.53%	600,600	300,300	188,500	5.05%	188,500			
租金	1,093,200	7.31%	825,600		267,600										132,000	3.54%			132,000	
文具影印	115,200	0.77%	98,000	5,000	11,000	1,200	3,500	0.47%	17,000	0.86%	54,200	1.36%	40,800	13,400	29,200	0.78%	19,200	10,000		
印刷費																				
旅費	22,000	0.15%	6,000	6,000	10,000				24,000	1.22%										
郵電費	145,200	0.97%	84,000	30,000	25,200	6,000	14,400	1.95%	32,400	1.65%	60,000	1.50%	42,000	18,000	64,400	1.73%	39,600	20,000	4,800	
修繕費	531,000	3.55%	366,000	50,000	110,000	5,000	8,000	1.08%	91,000	4.63%	122,000	3.05%	72,000	50,000	24,000	0.64%	24,000			
廣告費																				
水電費	513,600	3.44%	342,000	39,600	105,600	26,400	27,000	3.66%	120,600	6.13%	199,200	4.98%	163,200	36,000	137,400	3.68%	51,000	60,000	26,400	
保險費	54,600	0.37%	33,000	8,000	13,600		1,500	0.20%	9,000	0.46%	40,000	1.00%	20,000	20,000	20,000	0.54%	14,500	5,500		
交際費	6,000	0.04%		6,000							12,000	0.30%	12,000							
捐贈																				
稅捐	18,000	0.12%	18,000								18,000	0.45%	18,000		17,500	0.47%	17,500			
伙食費	762,000	5.10%	540,000	120,000	96,000	6,000	84,000	11.39%	180,000	9.15%	264,000	6.60%	144,000	120,000	10,800	0.29%			10,800	
燃料費	56,000	0.37%	56,000						6,000	0.31%	48,000	1.20%	48,000		23,200	0.62%	23,200			
書報雜誌	4,000	0.03%	4,000																	
雜支	582,200	3.90%	539,000	30,000	7,200	6,000	6,000	0.81%	14,600	0.74%	76,100	1.90%	56,100	20,000	174,700	4.68%	158,700	16,000		
雜項購置	248,000	1.66%	200,000	30,000	12,000	6,000			80,000	4.07%	170,800	4.27%	50,800	120,000	11,500	0.31%	11,500			
利息支出											30,000	0.75%	30,000							
稿費及講演費	18,000	0.12%		18,000			6,000	0.81%							18,000	0.48%	18,000			
弘教費用	2,328,500	15.58%	2,106,500	20,000	192,000	10,000	12,500	1.69%	182,000	9.25%	202,500	5.06%	172,500	30,000	42,000	1.13%	20,400	13,000	8,600	
償還借款支出											756,000	18.91%	756,000		1,563,300	41.90%		1,563,300		
內部往來支出	5,184,700	34.69%	4,348,200	471,800	288,300	76,400	269,200	36.49%	451,600	22.96%	763,500	19.09%	443,700	319,800	1,026,900	27.52%	791,400	195,500	40,000	
購置資產支出																				
退休金																				
支出合計	\$14,947,300	100.00%	\$11,682,900	\$1,319,700	\$1,489,200	\$455,500	\$737,800	100.00%	\$1,967,000	100.00%	\$3,998,700	100.00%	\$2,846,400	\$1,152,300	\$3,731,300	100.00%	\$1,480,400	\$2,028,300	\$222,600	
本期餘絀	\$0		\$0	\$0	\$0	\$0	\$0		\$0		\$0		\$0	\$0	\$0		\$0	\$0	\$0	