

財團法人天帝教
收支預算表

| 科 目 | 108年度預算 | | 107年度預算 | | 106年度預算 | |
|----------|---------------|---------|---------------|---------|---------------|---------|
| | 金 額 | 比 率 | 金 額 | 比 率 | 金 額 | 比 率 |
| 各項收入： | | | | | | |
| 皈宗奉獻 | \$619,000 | 0.32% | \$561,100 | 0.26% | \$616,800 | 0.33% |
| 安悅奉獻 | 39,606,000 | 20.29% | 39,398,800 | 18.33% | 41,104,800 | 22.25% |
| 靜坐奉獻 | 7,472,500 | 3.83% | 11,727,500 | 5.46% | 11,164,500 | 6.04% |
| 書刊奉獻 | 2,899,000 | 1.48% | 2,987,600 | 1.39% | 2,939,400 | 1.59% |
| 專案奉獻 | 91,703,000 | 46.97% | 91,595,000 | 42.62% | 73,990,100 | 40.05% |
| 其他奉獻 | 28,025,800 | 14.36% | 32,133,400 | 14.95% | 30,800,300 | 16.67% |
| 其他收入 | 1,881,400 | 0.96% | 2,712,600 | 1.26% | 2,206,500 | 1.19% |
| 移用以前年度結餘 | 23,021,200 | 11.79% | 33,772,800 | 15.72% | 21,942,000 | 11.88% |
| 收入合計 | \$195,227,900 | 100.00% | \$214,888,800 | 100.00% | \$184,764,400 | 100.00% |
| 各項支出： | | | | | | |
| 光殿費用 | \$2,936,700 | 1.50% | \$2,915,400 | 1.36% | \$3,197,800 | 1.73% |
| 親和費用 | 6,930,500 | 3.55% | 6,508,100 | 3.03% | 6,599,900 | 3.57% |
| 薪資津貼 | 44,427,700 | 22.76% | 41,619,600 | 19.37% | 39,326,900 | 21.28% |
| 租 金 | 2,443,300 | 1.25% | 2,586,800 | 1.20% | 2,001,800 | 1.08% |
| 文具影印 | 1,362,300 | 0.70% | 1,215,800 | 0.57% | 1,246,200 | 0.67% |
| 印 刷 費 | 490,100 | 0.25% | 320,500 | 0.15% | 354,800 | 0.19% |
| 旅 費 | 1,326,000 | 0.68% | 1,555,000 | 0.72% | 1,923,100 | 1.04% |
| 郵 電 費 | 2,472,400 | 1.27% | 2,542,900 | 1.18% | 2,448,300 | 1.33% |
| 修繕費 | 9,815,000 | 5.03% | 10,697,000 | 4.98% | 27,439,200 | 14.85% |
| 水電費 | 5,790,900 | 2.97% | 5,942,800 | 2.77% | 5,912,400 | 3.20% |
| 保險費 | 7,533,400 | 3.86% | 7,127,300 | 3.32% | 6,864,500 | 3.72% |
| 交際費 | 104,000 | 0.05% | 90,000 | 0.04% | 83,000 | 0.04% |
| 捐 贈 | 1,390,000 | 0.71% | 1,395,000 | 0.65% | 1,390,000 | 0.75% |
| 稅 捐 | 729,900 | 0.37% | 710,900 | 0.33% | 790,600 | 0.43% |
| 伙食費 | 5,656,400 | 2.90% | 6,852,800 | 3.19% | 5,964,400 | 3.23% |
| 燃料費 | 1,391,900 | 0.71% | 1,350,100 | 0.63% | 1,659,400 | 0.90% |
| 書報雜誌 | 402,200 | 0.21% | 456,300 | 0.21% | 470,300 | 0.25% |
| 雜 支 | 6,096,700 | 3.12% | 14,679,100 | 6.83% | 9,695,400 | 5.25% |
| 雜項購置 | 3,288,400 | 1.68% | 3,164,000 | 1.47% | 3,051,400 | 1.65% |
| 利息支出 | 30,000 | 0.02% | 430,000 | 0.20% | 108,000 | 0.06% |
| 稿費及講演費 | 149,000 | 0.08% | 212,000 | 0.10% | 554,800 | 0.30% |
| 弘教費用 | 24,391,800 | 12.49% | 23,721,800 | 11.04% | 25,082,200 | 13.58% |
| 償還借款支出 | 2,619,300 | 1.34% | 7,736,000 | 3.60% | 1,756,000 | 0.95% |
| 購置資產支出 | 61,350,000 | 31.42% | 68,959,600 | 32.09% | 34,780,000 | 18.82% |
| 退休金 | 2,100,000 | 1.08% | 2,100,000 | 0.98% | 2,064,000 | 1.12% |
| 支出合計 | \$195,227,900 | 100.00% | \$214,888,800 | 100.00% | \$184,764,400 | 100.00% |
| 本期餘絀 | \$0 | | \$0 | | \$0 | |